

Message Text

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PAGE 01 USUN N 00256 272355Z

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SUBJ: UNDP - 19TH GOVERNING COUNCIL, PROGRAM RESOURCES
AND COSTS OUTLOOK FOR 1977-1981 (ITEM 15)

1. INFORMAL DRAFTING GROUP AGREED JANUARY 27 ON TEXT
OF FOLLOWING DRAFT DECISION ON PROGRAM RESOURCES AND
COSTS OUTLOOK FOR 1977-1981:

BEGIN QUOTE

THE GOVERNING COUNCIL,

HAVING CONSIDERED THE ITEM ENTITLED "PROGRAMME
RESOURCES AND COSTS OUTLOOK FOR 1977-1981";

(A) TAKES NOTES OF DP/90 AND OF THE COMMENTS MADE
BY MEMBERS OF THE COUNCIL AND BY THE ADMINISTRATOR
AND EXPRESSES ITS APPRECIATION TO THE ADMINISTRATOR
FOR HAVING DRAWN THE COUNCIL'S ATTENTION TO THE SUB-
STANTIAL CONSEQUENCES OF INFLATION FOR UNDP ACTIVITIES;

(B) REQUESTS THE ADMINISTRATOR, HAVING REGARD
TO (A) ABOVE, TO PREPARE FOR THE TWENTIETH SESSION

(I) ILLUSTRATIVE FIGURES FOR RESOURCES FOR UNDP
ACTIVITIES FOR THE PERIOD 1977-1981, ASSUMING OVERALL
AVERAGE ANNUAL GROWTH RATES OF VOLUNTARY CONTRIBUTIONS
OF 7.5, 10, 12.5 15, AND 17.5 PER CENT; AND (II)

PROPOSALS FOR THEIR ALLOCATION AMONG DIFFERENT MAJOR
COST CATEGORIES, TAKING INTO ACCOUNT THE VIEWS EXPRESSED

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PAGE 02 USUN N 00256 272355Z

IN THE COUNCIL BY MANY DELEGATIONS THAT 2 PERCENT OF

THE TOTAL RESOURCES AVAILABLE FOR FIELD PROGRAMMES
SHOULD BE ALLOCATED TO GLOBAL PROJECTS;

(C) REQUESTS THE ADMINISTRATOR TO GIVE SPECIAL
CONSIDERATION, IN HIS REPORT TO THE TWENTIETH SESSION,
(I) TO THE PROGRAMME RESERVE, (II) TO GLOBAL PROJECTS,
AND (III) TO ASSESSED PROGRAMME COSTS;

(D) INVITES THE ADMINISTRATOR TO CONSULT WITH
GOVERNMENTS WITH A VIEW TO RECOMMENDING TO THE
TWENTY-FIRST SESSION, TAKING INTO CONSIDERATION ALL
OTHER RELEVANT FACTORS, AN OVER-ALL AVERAGE
GROWTH RATE OF RESOURCES THAT MAY BE ASSUMED FOR
PLANNING PURPOSES FOR 1977-1981, DESIGNED TO ENSURE
A DYNAMIC GROWTH TO UNDP. END QUOTE.

2. FINAL PHRASE CONCERNING "DYNAMIC GROWTH" INCLUDED
TO PERMIT CONSENSUS IN VIEW OF CUBAN INSISTENCE ON
REFERENCE TO NEED FOR "REAL GROWTH" AND OPPOSITION
OF SEVERAL MAJOR DONORS TO INCLUSION THIS TERM.

3. DRAFT DECISION EXPECTED TO BE CONSIDERED BY
PLENARY AFTERNOON JANUARY 28.
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